

Main waste contributors & inventory overview

Which contributors impact your business the most?

Company total

\$840K

Total waste latest month

\$3M

Inventory value latest month

4

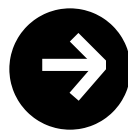
Totaal van Site

1-1-2017

Eerste Date

1-9-2018

Laatste Date

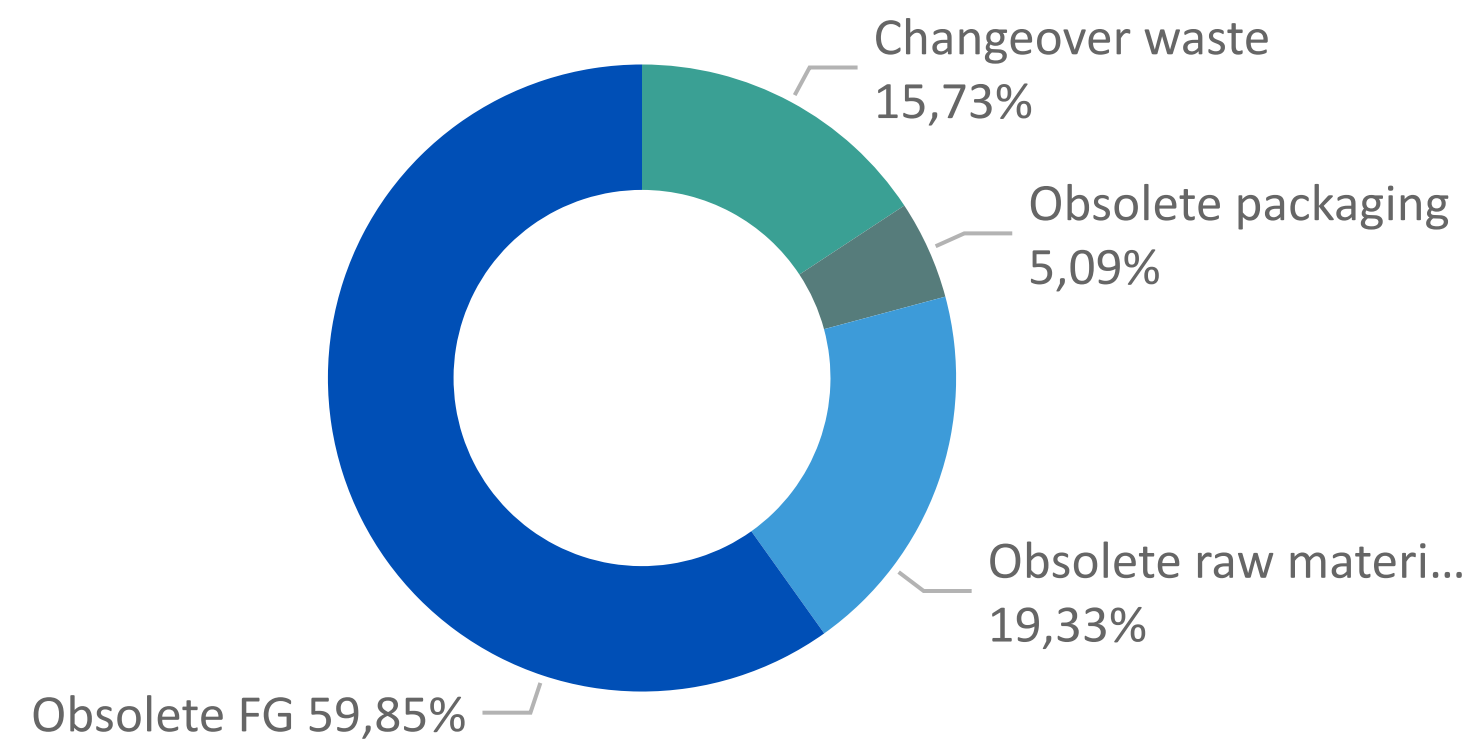


Explore waste at sites

Ctrl + click on button

Waste contributors ratio

Waste value at latest month



Inventory value at location

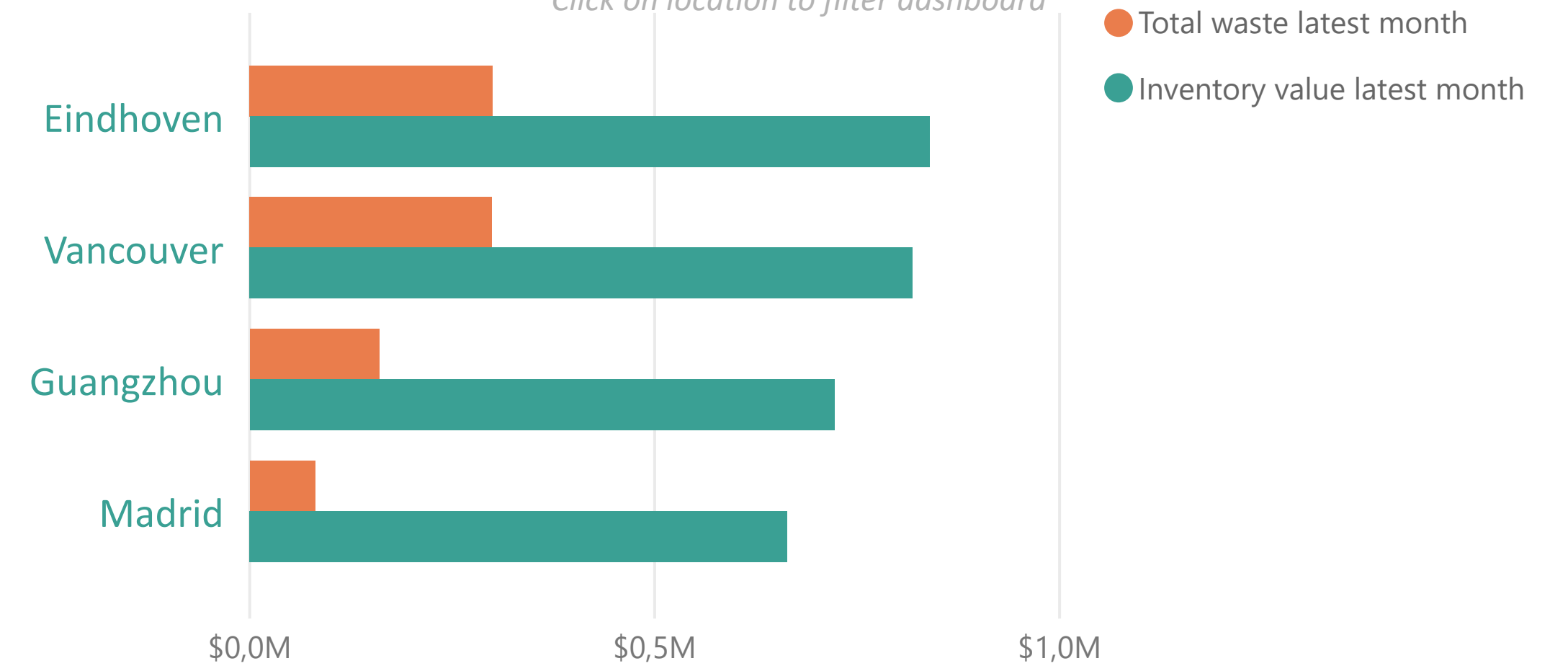
Inventory value at latest month



Total waste vs Inventory per location

Value at latest month

Click on location to filter dashboard



Value impact of contributors

How have the contributors impacted the locations over time?

Company profile

\$840K

Total waste latest month

\$3M

Inventory value latest month

➔ Explore obsolete Finished goods

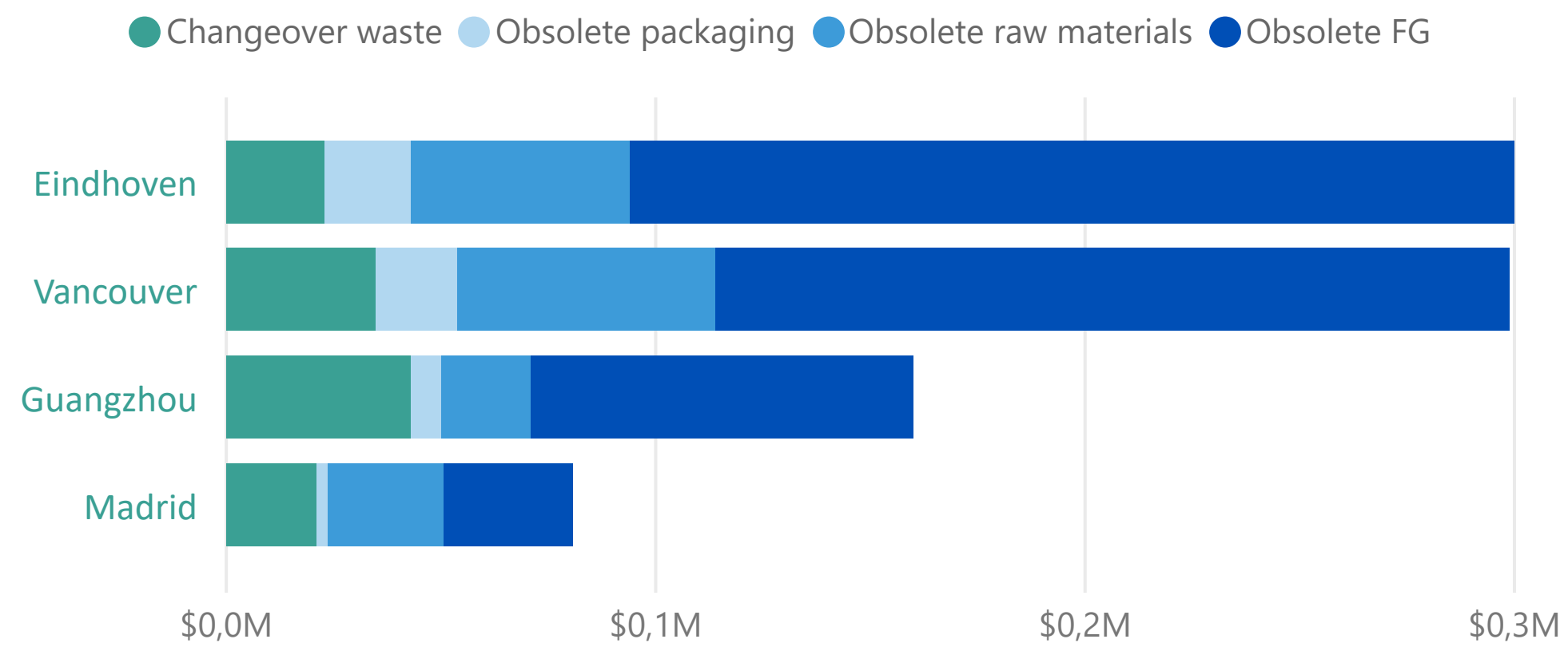
➔ Explore obsolete Packaging/Raw material

➔ Explore changeover waste

⬅ Back

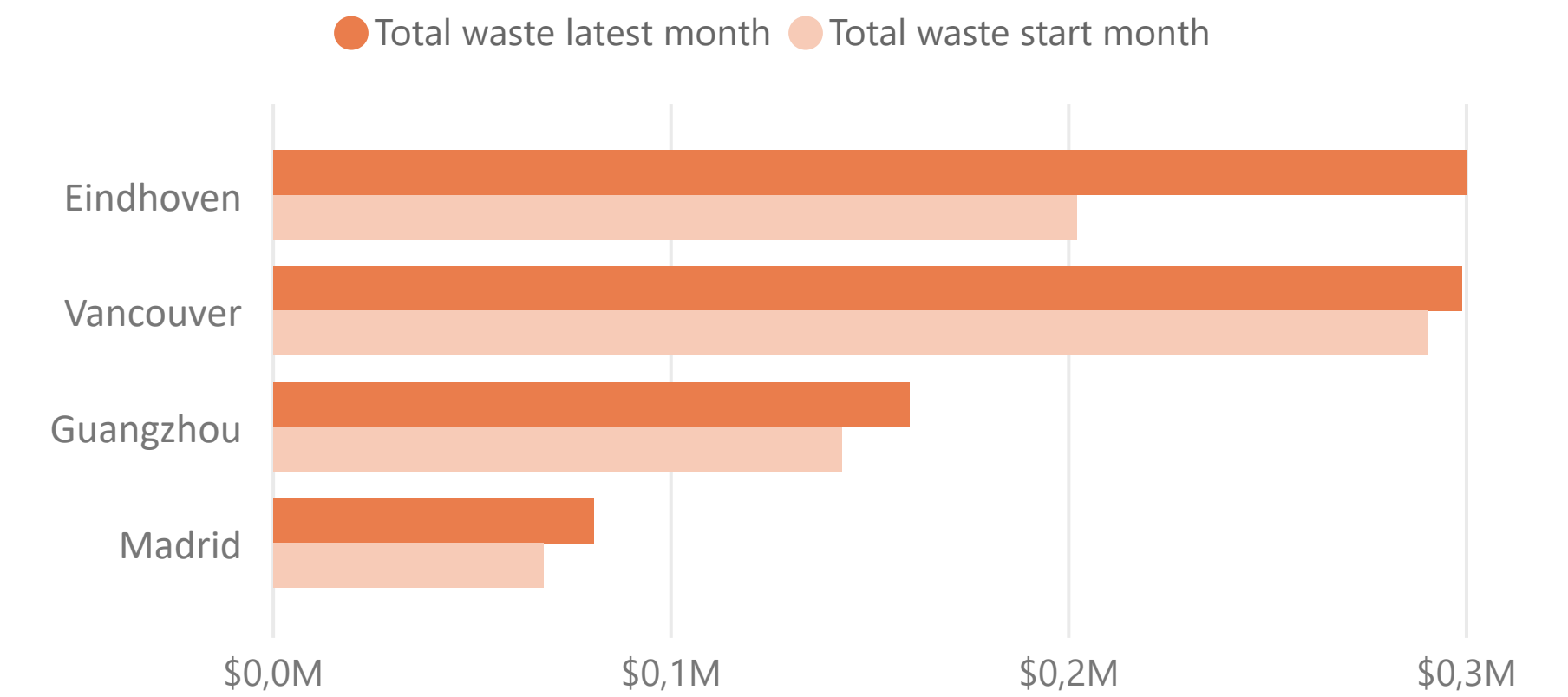
Waste in value per location

Contributors value at latest month

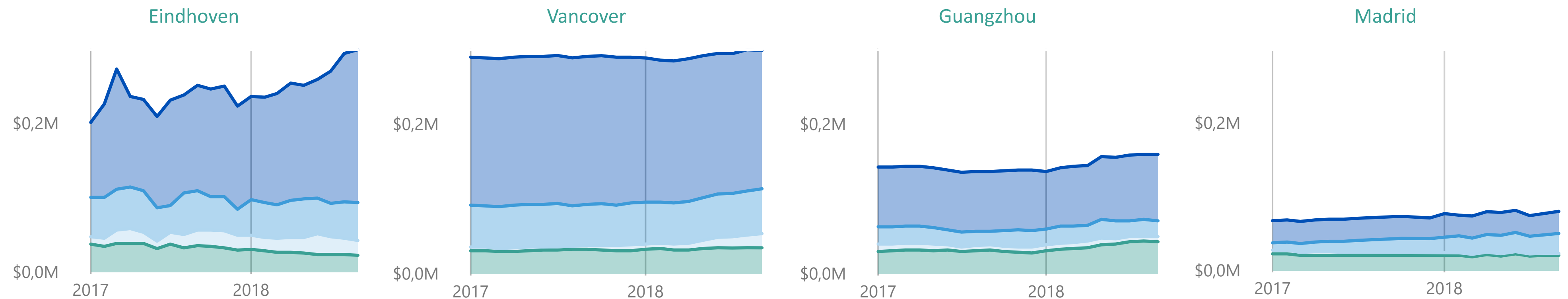


Total waste

Total waste at first & latest month



Development over time



Finished goods inventory and planning

Is the obsolete FG waste driven by inventory over target due to overproducing or overforecasting?

Site selection

Site

Guangzhou ▼

\$160K

Total waste latest month

\$2M

Obsolete finished goods

47,67

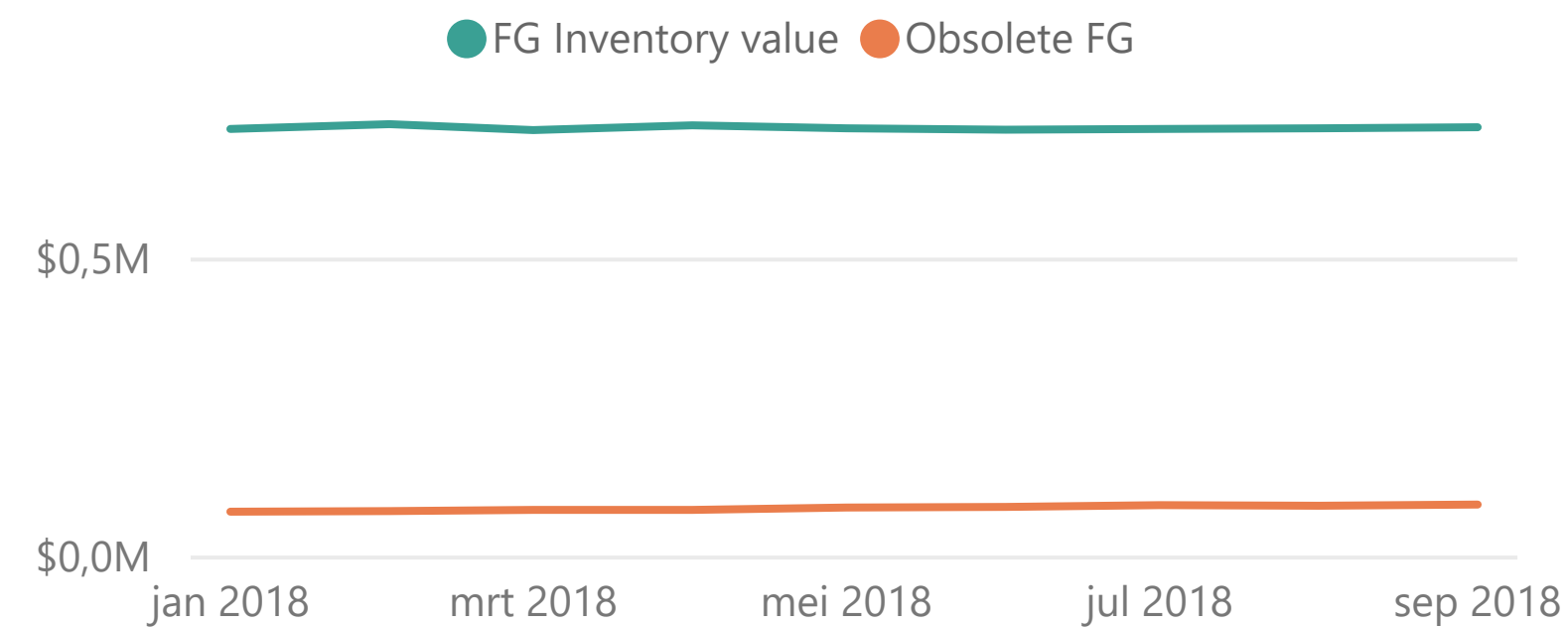
Gemiddelde van DII

\$722K

Inventory value latest month

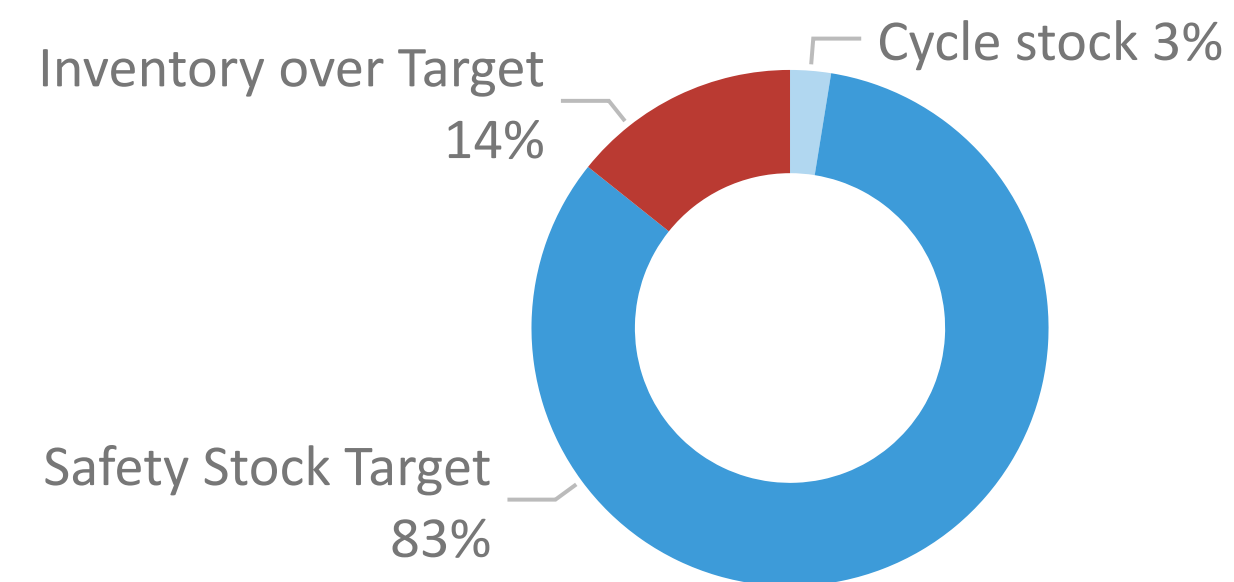
FG inventory vs. obsolete FG

Inventory & obsolete finished goods in value



Stock breakdown last month

Inventory broken down into cycle stock, safety stock & inventory over target

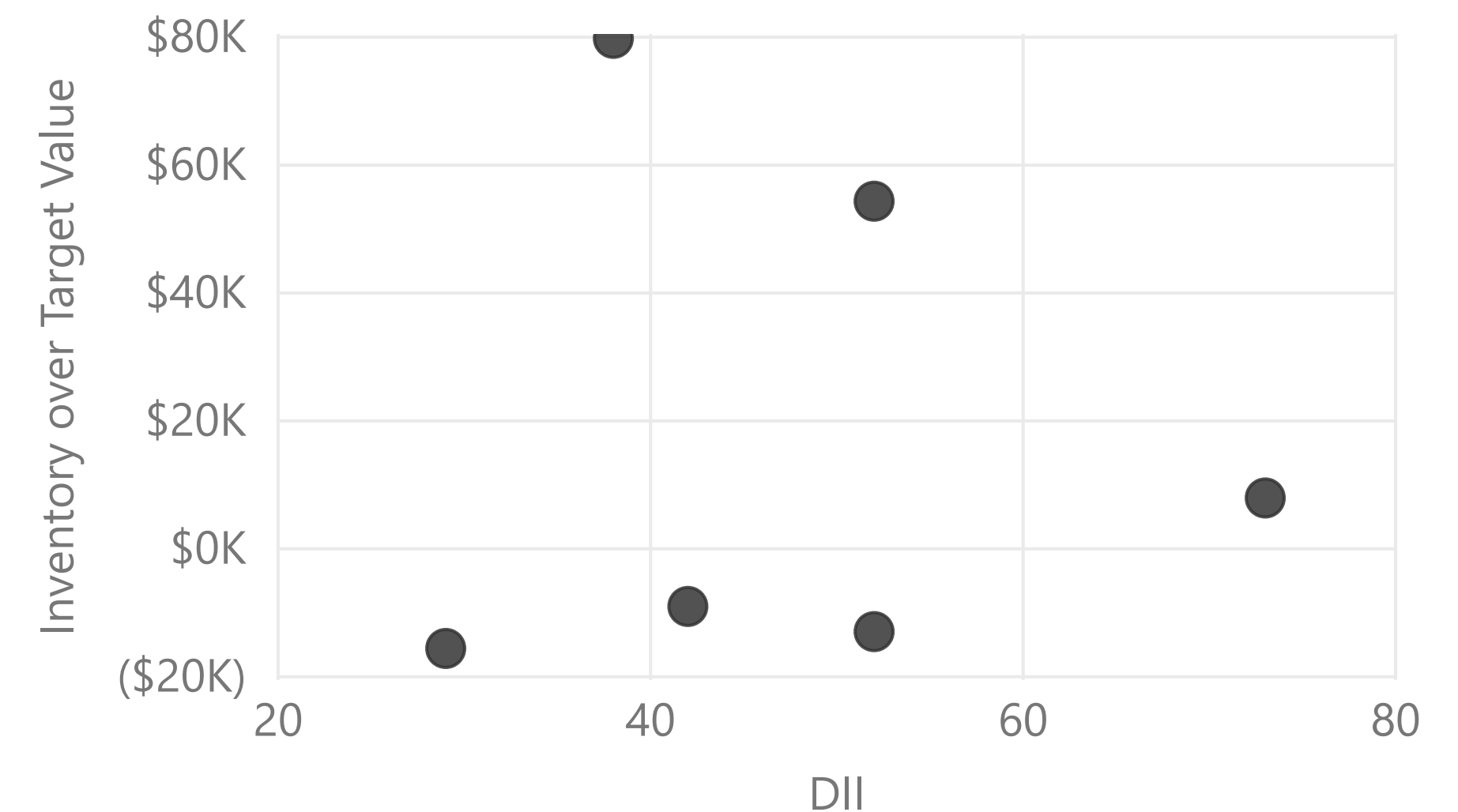


Top 5 skus with inventory over target

Inventory over target value



Inventory over target value vs. days of inventory



Packaging inventory and planning

Are obsolete packaging and raw materials due to low spa and consistent underproduction vs plan?

Site selection

Site

Eindhoven ▼

\$300K

Total waste latest month

\$20K

Obsolete packaging

\$51K

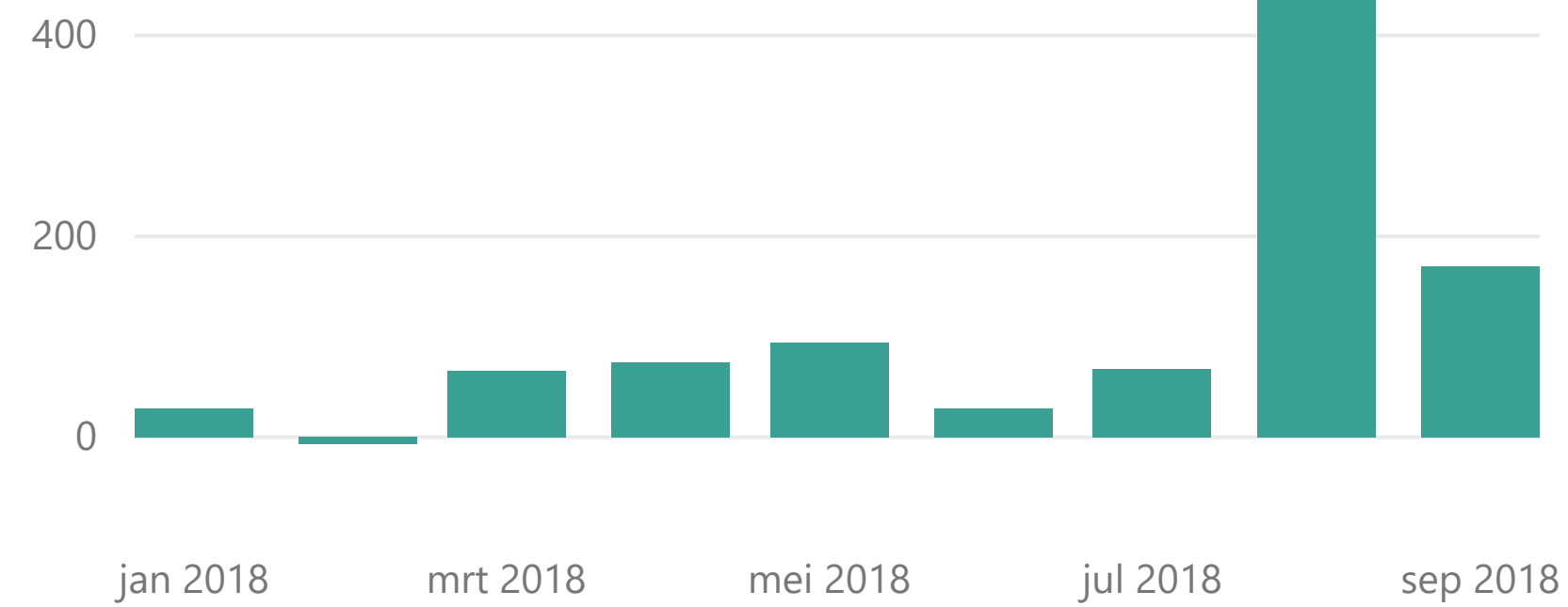
Obsolete raw materials

\$839K

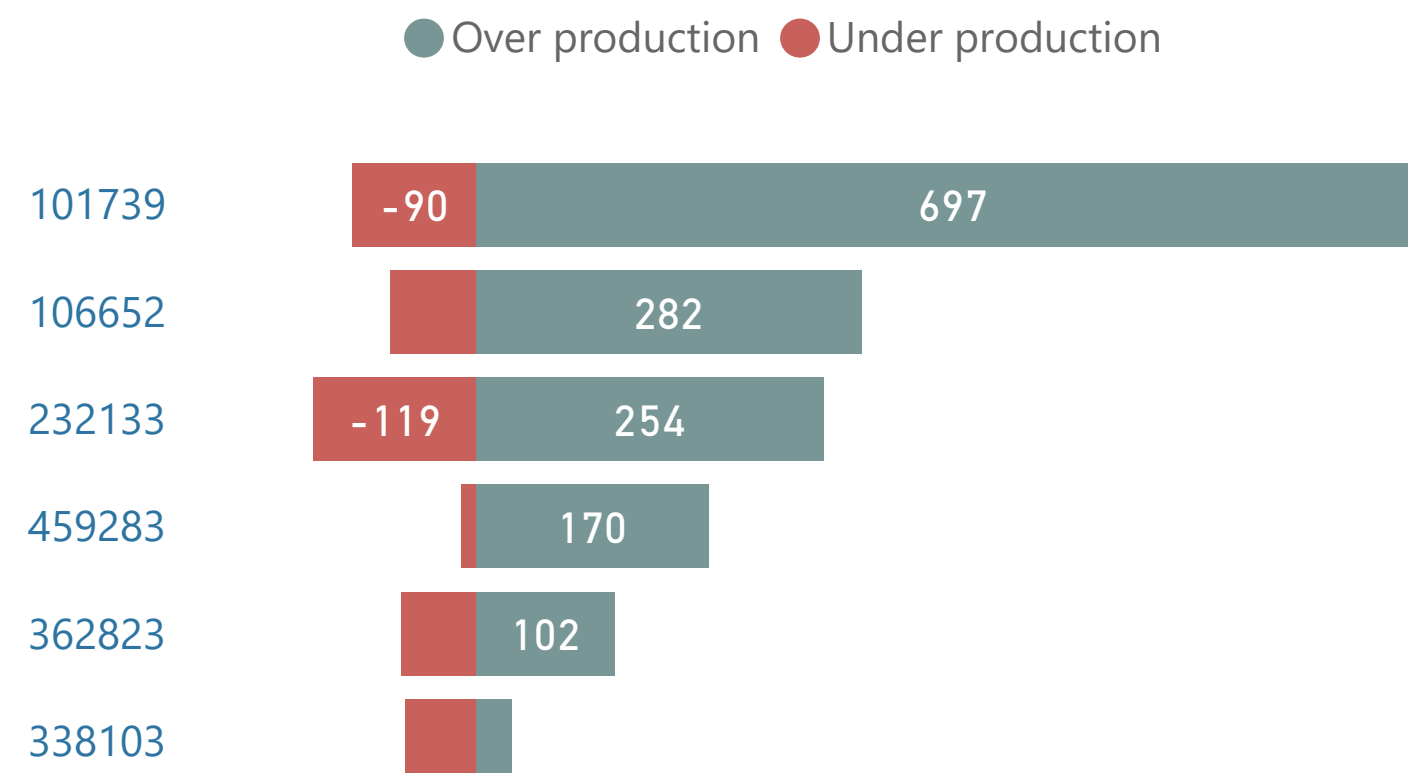
Inventory value latest month

Balance production

Delta produced from planned

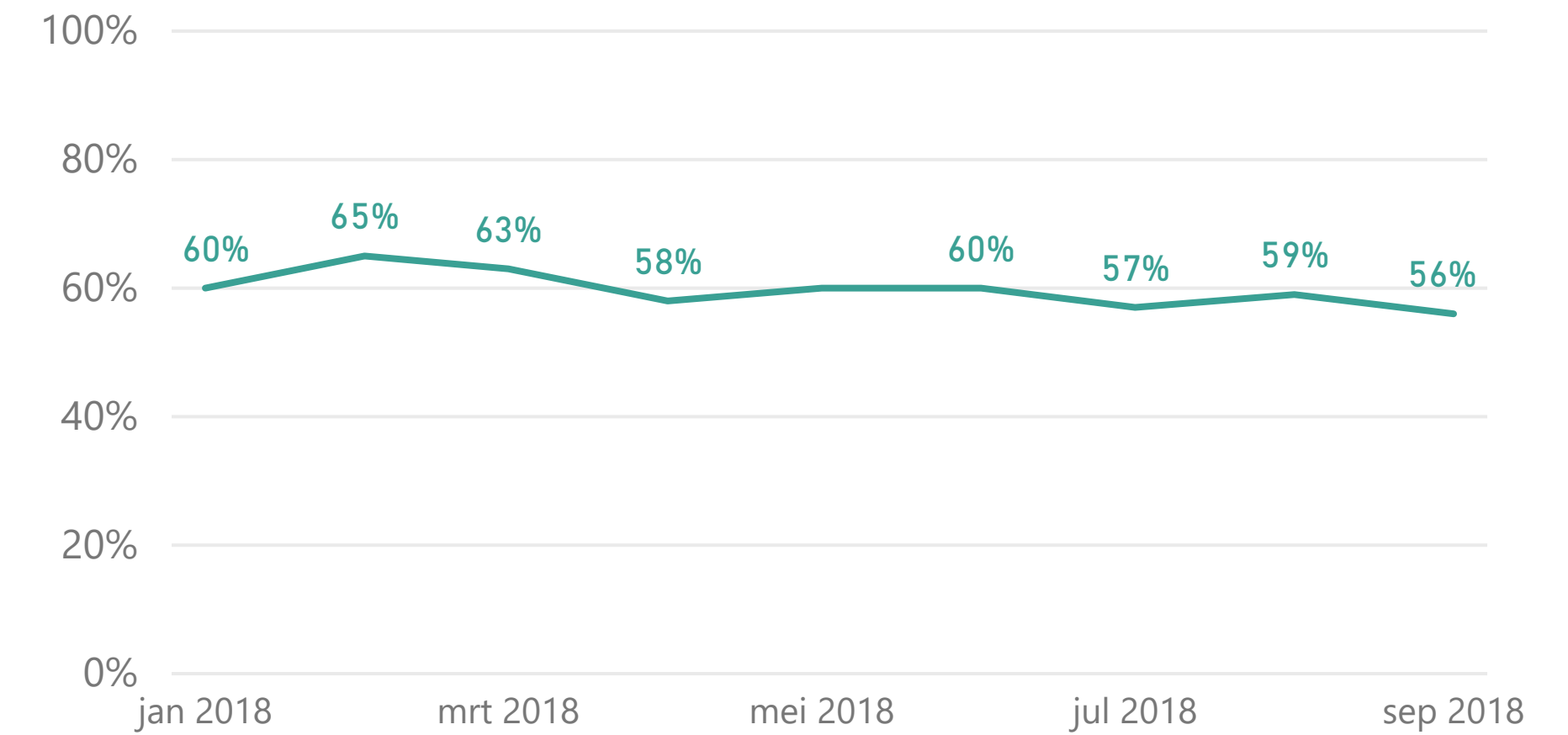


Total over & under production per sku



Supply Plan Attainment

% Of production that is according to plan.



Changeover waste

How does the batch size impact the changeover waste?

Site selection

Site

Guangzhou ▼

\$160K

Total waste latest month

\$43K

Changeover waste

1-10-2017

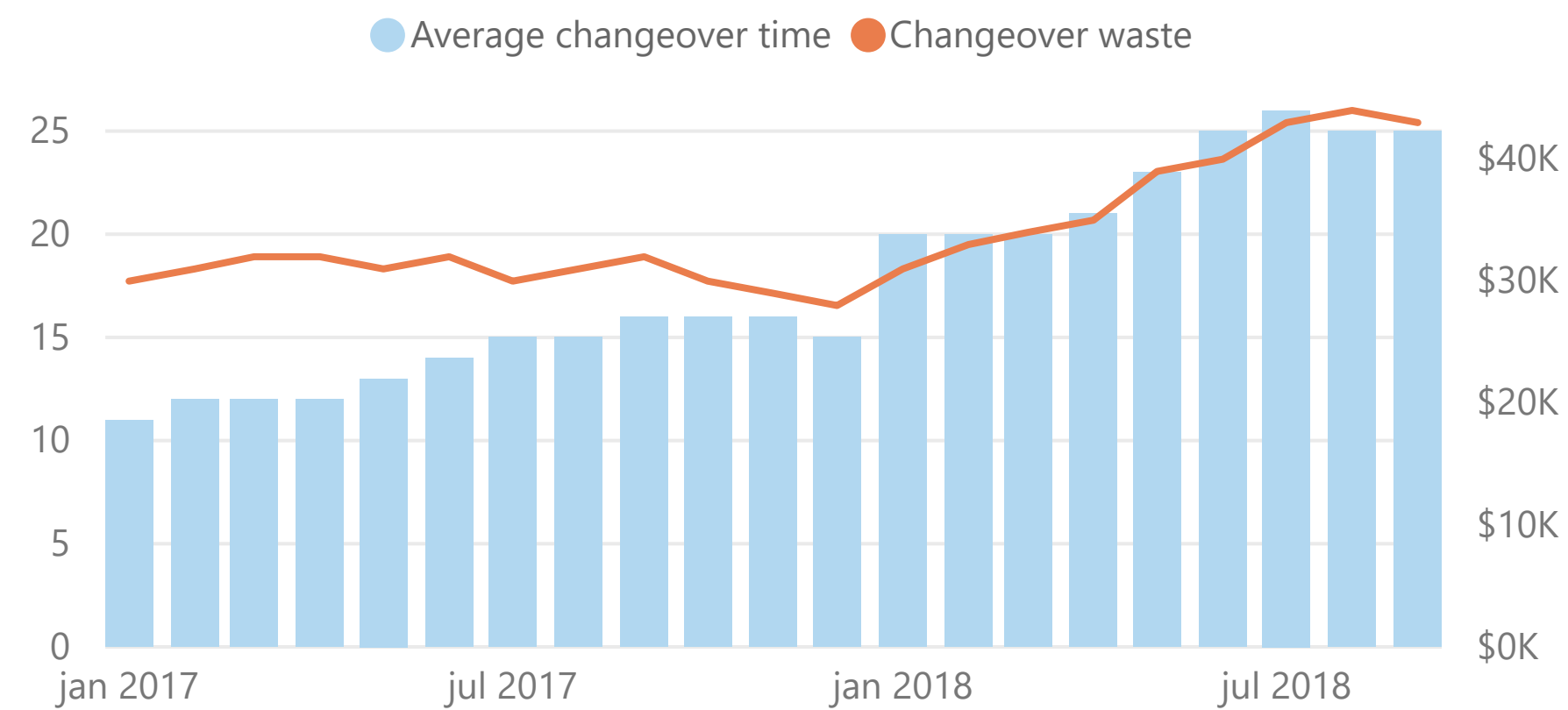
start date

1-9-2018

Laatste Date

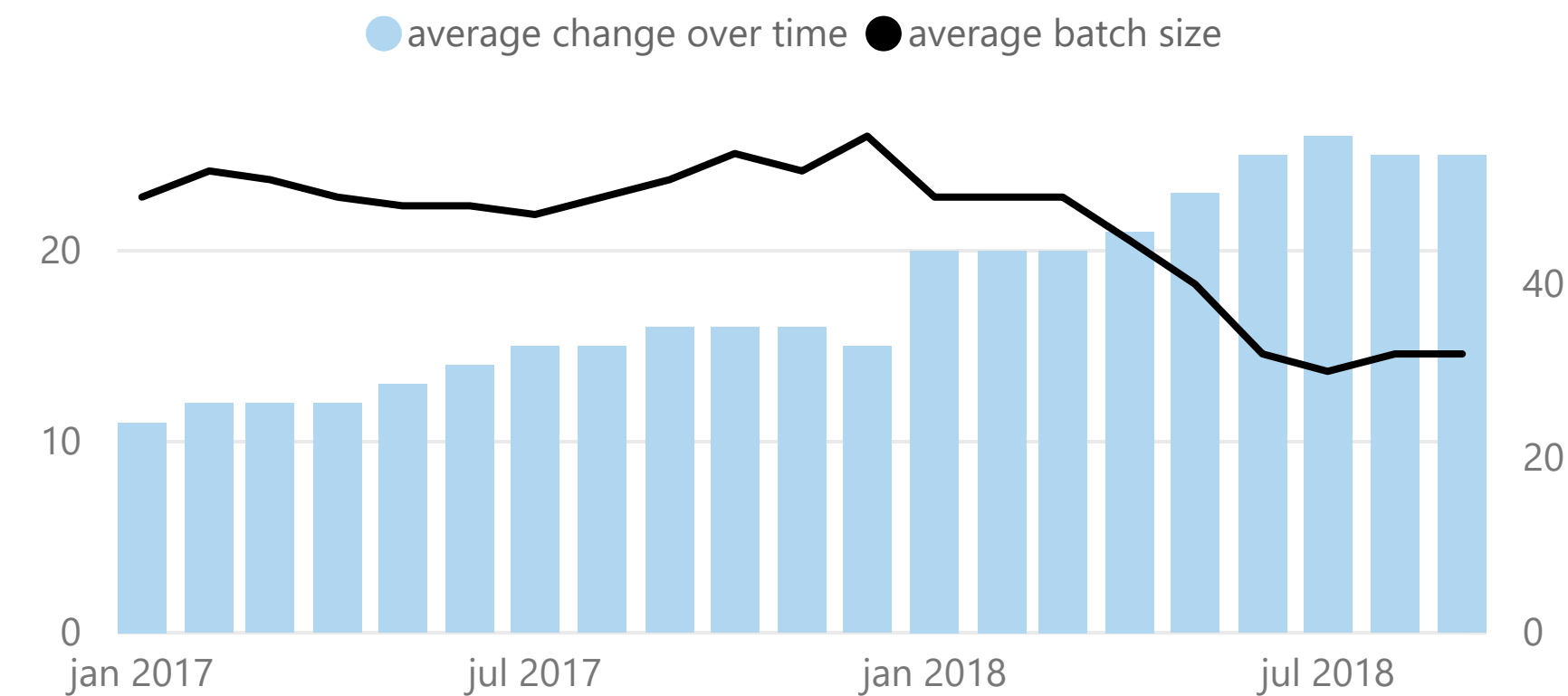
Changeover waste vs changeover time

Average changeover time vs Changeover waste



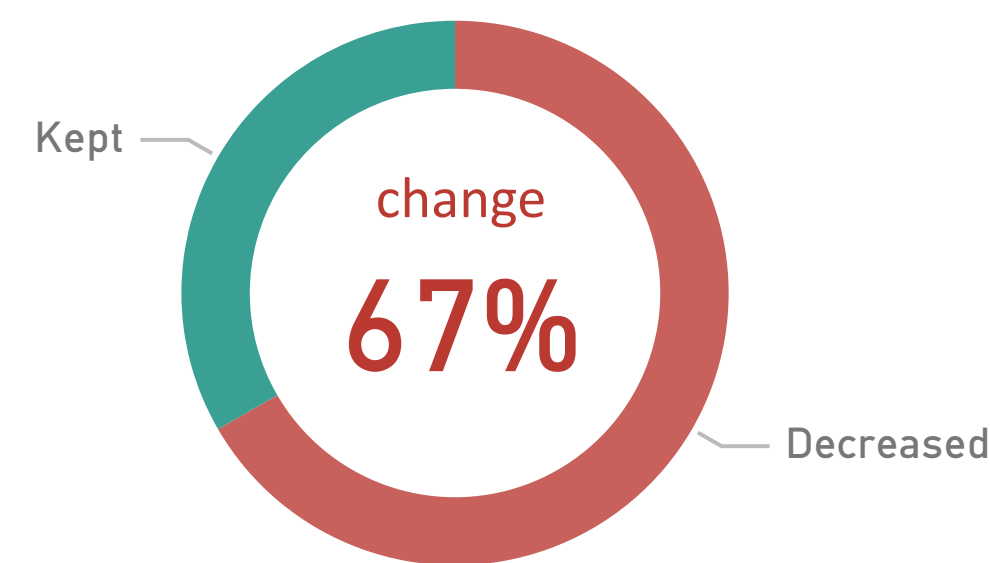
Changeover waste vs batch size

Average changeover time vs Batch size



% of skus with changed batch size

Batch size change compared to start date



Overview sku batch size change

Catalog Number	% change	change
106652	0%	▲ batch size stayed the same
338103	0%	▲ batch size stayed the same
101739	-50%	▼ decreased batch size
232133	-60%	▼ decreased batch size
362823	-60%	▼ decreased batch size
459283	-43%	▼ decreased batch size